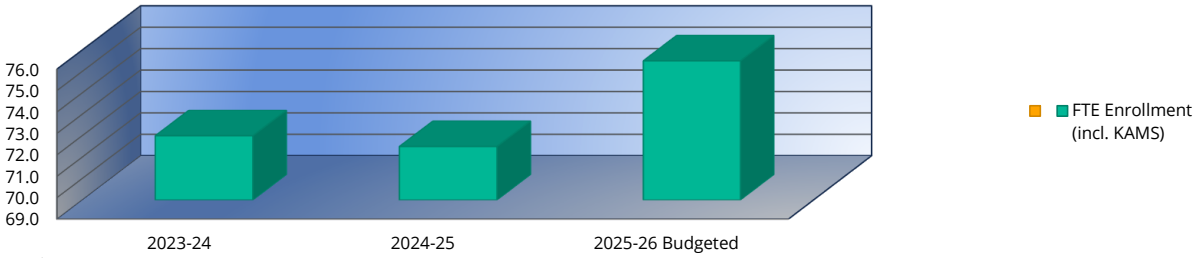
Financial Accountability Report

USD #: D0275
USD Name: Triplains
County Name: Logan
School Year: 2026

Full Time Equivalency (FTE) Enrollment*

	2023-24	2024-25	2025-26 Budgeted
FTE Enrollment (incl. KAMS)	72.0	71.5	75.5
Virtual FTE Enrollment	0.0	0.0	0.0
Total FTE Enrollment	**72.0**	**71.5**	**75.5**

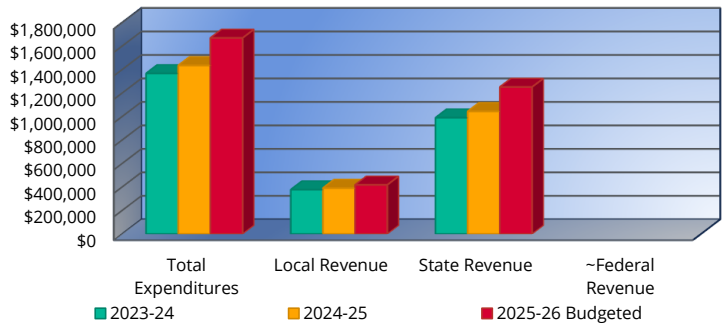


* Includes 2/20 count.

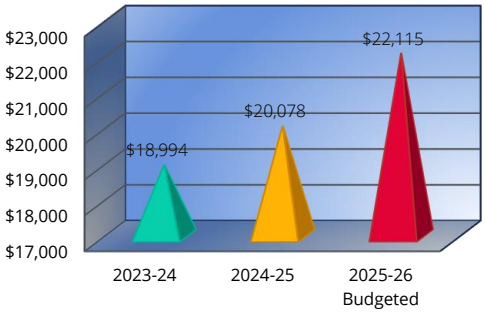
General & Supplemental General (06 & 08)

	2023-24	2024-25	2025-26 Budgeted
***Total Expenditures**	**$1,367,596**	**$1,435,564**	**$1,669,716**
Total Expenditures per Pupil	**$18,994**	**$20,078**	**$22,115**
Local Revenue	$377,471	$391,156	$418,132
State Revenue	$990,125	$1,044,408	$1,251,584
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

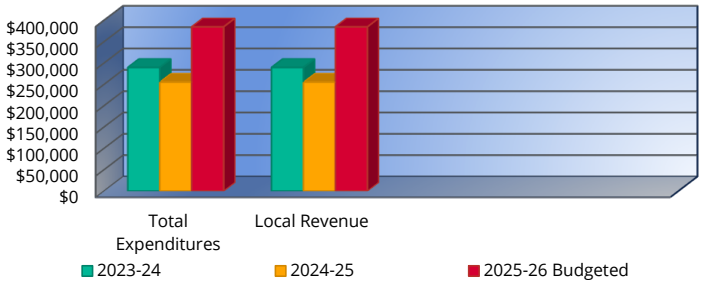
Financial Accountability Report

USD #: D0275
USD Name: Triplains
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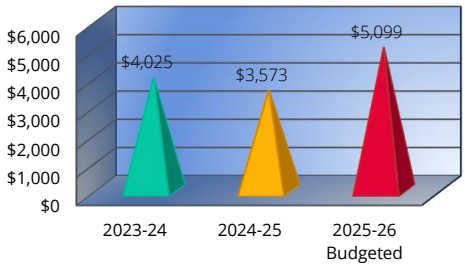
Capital Outlay (16)

	2023-24	2024-25	2025-26 Budgeted
***Total Expenditures**	**$289,808**	**$255,479**	**$384,975**
Total Expenditures per Pupil	**$4,025**	**$3,573**	**$5,099**
Local Revenue	$289,808	$255,479	$384,975
State Revenue	$0	$0	$0
Federal Revenue	$0	$0	$0

Total Expenditures



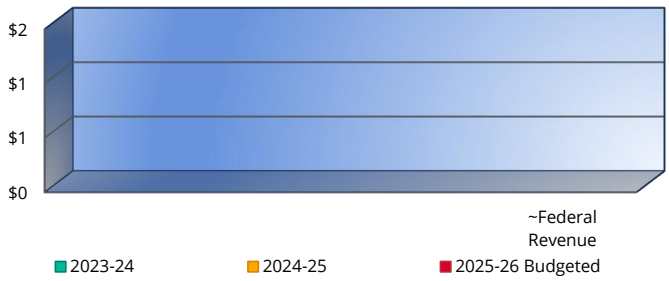
Total Expenditures per Pupil



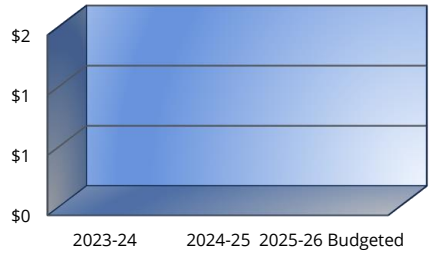
Bond & Interest (62 & 63)

	2023-24	2024-25	2025-26 Budgeted
***Total Expenditures**	**$0**	**$0**	**$0**
Total Expenditures per Pupil	**$0**	**$0**	**$0**
Local Revenue	$0	$0	$0
State Revenue	$0	$0	$0
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ Federal Revenue is not applicable to Bond & Interest funds.

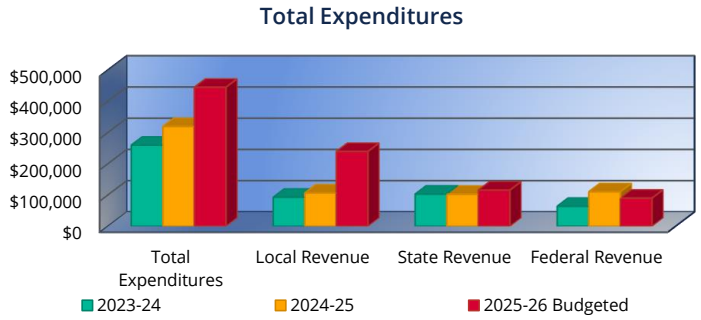
Note: The scale for each chart will vary based on individual district's data.

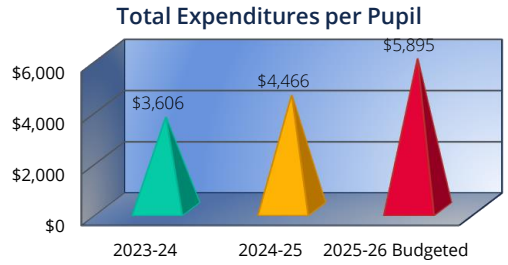
Financial Accountability Report

USD #: D0275
USD Name: Triplains
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All Other Funds

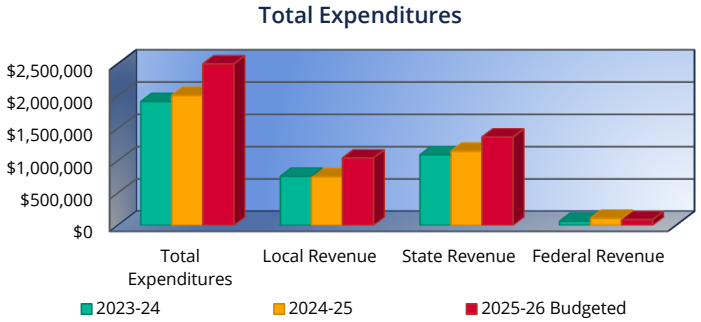
	2023-24	2024-25	2025-26 Budgeted
***Total Expenditures**	**$259,605**	**$319,326**	**$445,042**
Total Expenditures per Pupil	**$3,606**	**$4,466**	**$5,895**
Local Revenue	$92,754	$106,443	$239,453
State Revenue	$102,951	$102,513	$115,667
Federal Revenue	$63,900	$110,370	$89,922

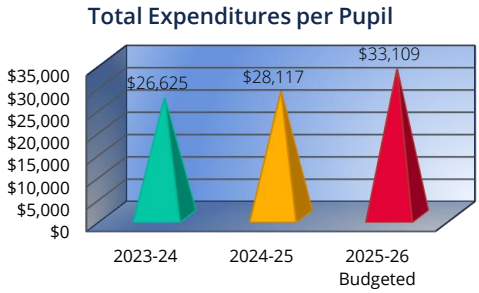




Total of All Funds

	2023-24	2024-25	2025-26 Budgeted
***Total Expenditures**	**$1,917,009**	**$2,010,369**	**$2,499,733**
Total Expenditures per Pupil	**$26,625**	**$28,117**	**$33,109**
Local Revenue	$760,033	$753,078	$1,042,560
State Revenue	$1,093,076	$1,146,921	$1,367,251
Federal Revenue	$63,900	$110,370	$89,922





* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

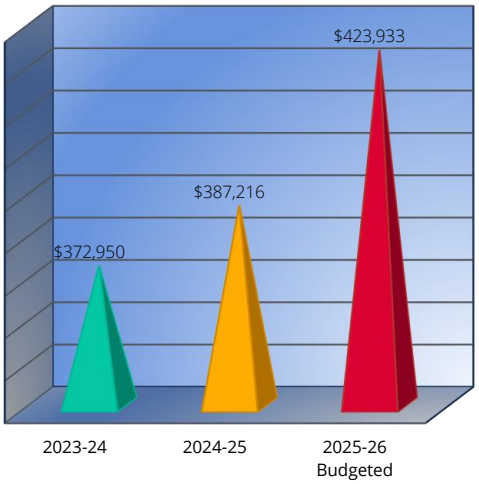
Financial Accountability Report

USD #: D0275
USD Name: Triplains
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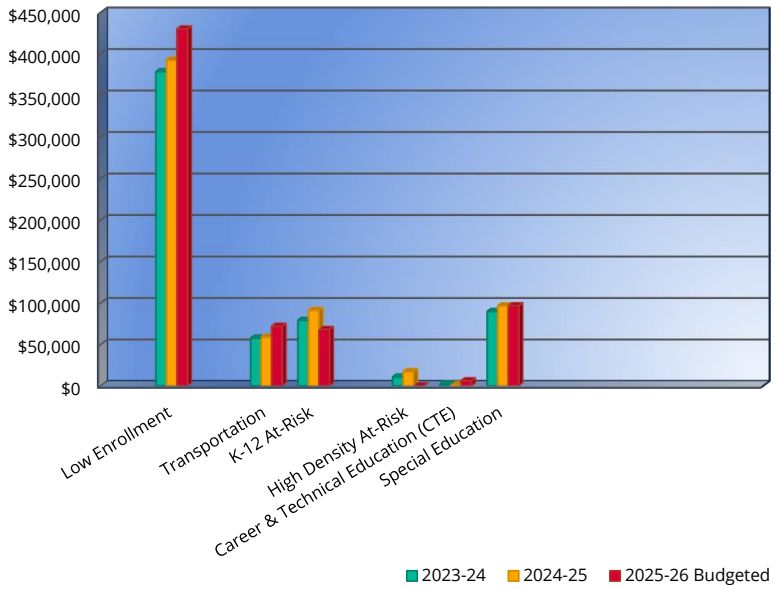
State Aid

	2023-24	2024-25	2025-26 Budgeted
Base State Aid	$372,950	$387,216	$423,933
High Enrollment State Aid	$0	$0	$0
Low Enrollment State Aid	$378,547	$392,594	$430,109
School Facilities State Aid	N/A	N/A	N/A
Transportation State Aid	$57,494	$58,620	$71,872
K-12 At-Risk State Aid	$78,864	$90,888	$67,942
PK At-Risk State Aid	$0	$0	$0
High Density At-Risk State Aid	$10,685	$17,210	$0
Career & Technical Education (CTE) State Aid	$2,035	$1,613	$6,177
Special Education State Aid	$89,619	$96,347	$96,564
Bilingual State Aid	$0	$0	$0
Ancillary State Aid	$0	$0	$0
Cost of Living State Aid	$0	$0	$0
Declining Enrollment State Aid	$0	$0	$1
Virtual State Aid	$0	$0	$0

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

Financial Accountability Report

USD #: D0275
USD Name: Triplains
County Name: Logan
School Year: 2026

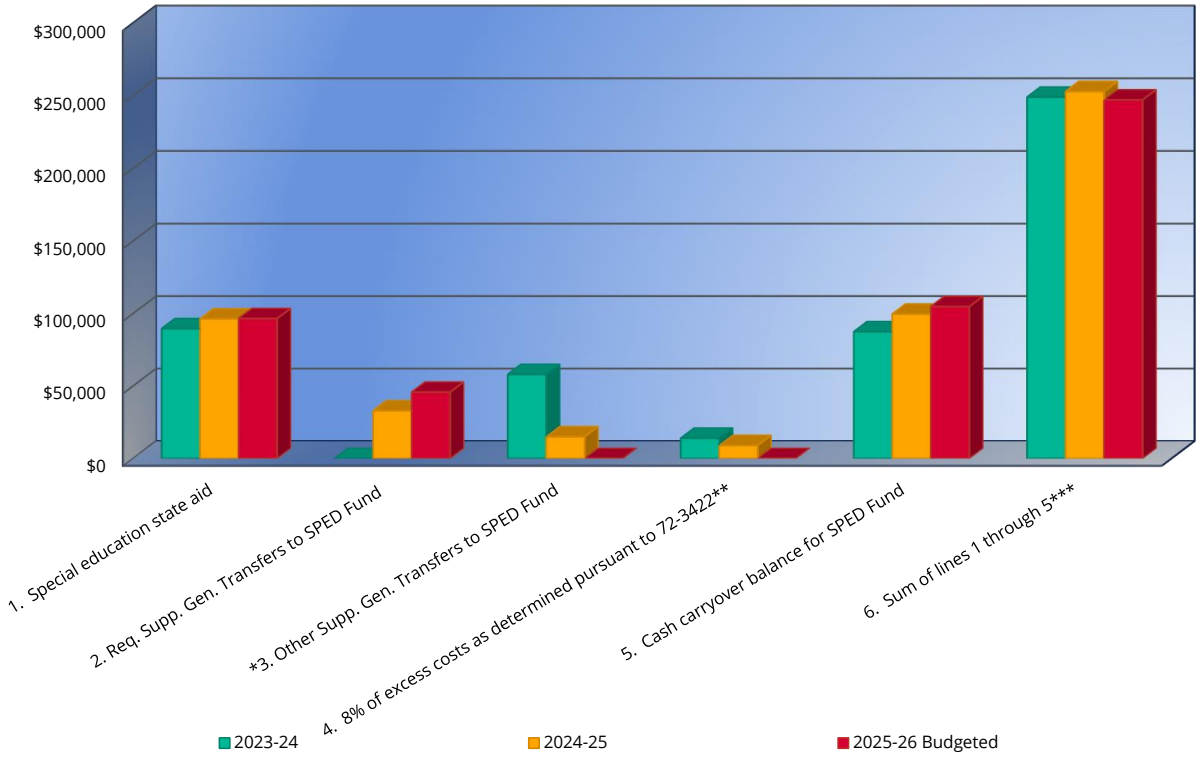
Special Education Financial Accountability Legislative Table

	2023-24	2024-25	2025-26 Budgeted
1. Special education state aid	$89,619	$96,347	$96,564
2. Required Supp. general fund transfer to SPED Fund (KSA 72-5143)	$0	$32,955	$45,779
3. Other Supplemental general fund transfers to SPED Fund*	$58,000	$15,000	$6
4. 8% of excess costs as determined pursuant to 72-3422**	$13,965	$8,986	$0
5. Cash carryover balance for SPED Fund	$87,463	$99,679	$104,834
6. Sum of lines 1 through 5***	$249,047	$252,967	$247,183

*Does not include school district transfers from the General Fund to the SPED Fund.

**LOB due to SPED students is considered as part of Excess Costs.

***Total does not include all district costs and counts some revenue multiple times.



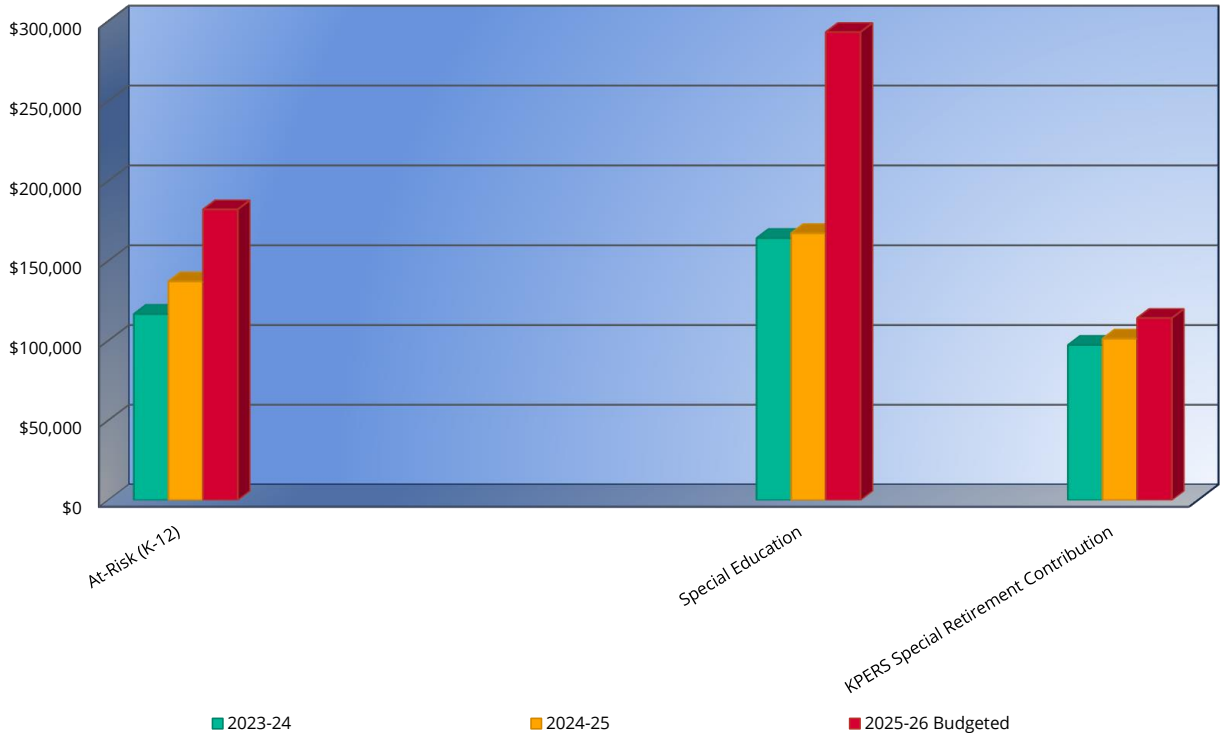
Note: The scale for each chart will vary based on individual district's data.

Financial Accountability Report

USD #: D0275
USD Name: Triplains
County Name: Logan
School Year: 2026

Total Expenditures of Selected Funds

	2023-24	2024-25	2025-26 Budgeted
At-Risk (K-12) - 13	$116,768	$137,194	$182,318
Preschool-Aged At-Risk - 11	$0	$0	$0
Bilingual Education - 14	$0	$0	$0
Career & Postsecondary Education (CTE) - 34	$0	$0	$0
Special Education - 30	$164,324	$167,412	$293,273
Virtual Education - 15	$0	$0	$0
KPERS Special Retirement Contribution - 51	$97,318	$101,309	$114,226



Note: The scale for each chart will vary based on individual district's data.

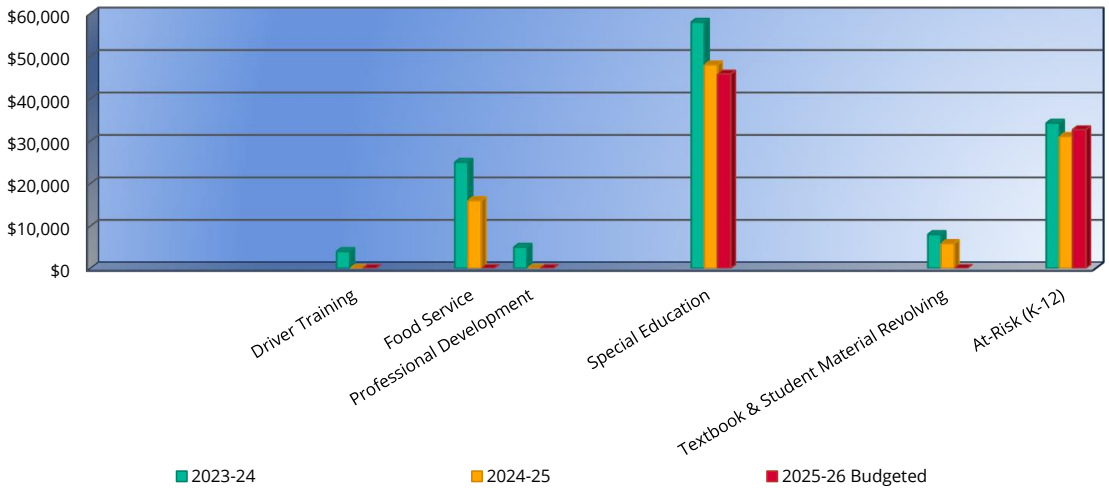
Financial Accountability Report

USD #: D0275
USD Name: Triplains
County Name: Logan
School Year: 2026

KANSAS STATE DEPARTMENT OF EDUCATION

Supplemental General (08) Transfers

	2023-24	2024-25	2025-26 Budgeted
Adult Education - 10	$0	$0	$0
Adult Supplemental Education - 12	$0	$0	$0
Bilingual Education - 14	$0	$0	$0
Virtual Education - 15	$0	$0	$0
Driver Training - 18	$4,000	$0	$0
Extraordinary School Program - 22	$0	$0	$0
Food Service - 24	$25,000	$16,000	$0
Professional Development - 26	$5,000	$0	$0
Parent Education Program - 28	$0	$0	$0
Summer School - 29	$0	$0	$0
Special Education - 30	$58,000	$47,955	$45,785
Career & Postsecondary Education (CTE) - 34	$0	$0	$0
Special Reserve Fund - 47	$0	$0	$0
Special Liability Expense Fund - 42	$0	$0	$0
Textbook & Student Material Revolving - 55	$8,000	$5,883	$0
At Risk (4yr Old)	$0	$0	$0
At-Risk (K-12) - 13	$34,219	$31,096	$32,656



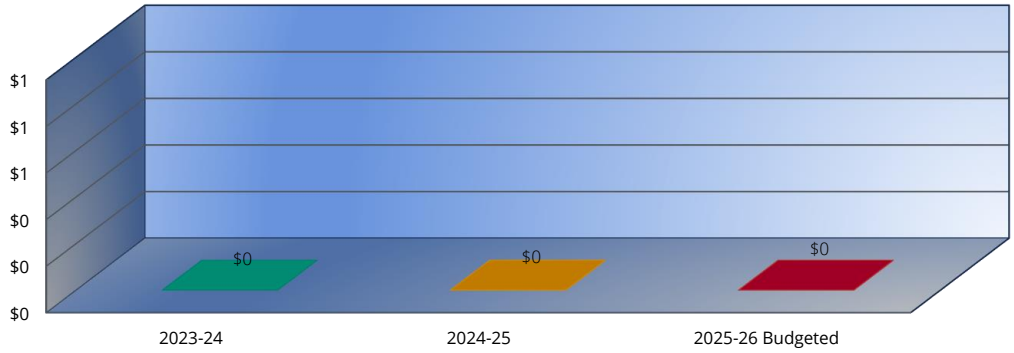
Note: The scale for each chart will vary based on individual district's data.

Financial Accountability Report

USD #: D0275
USD Name: Triplains
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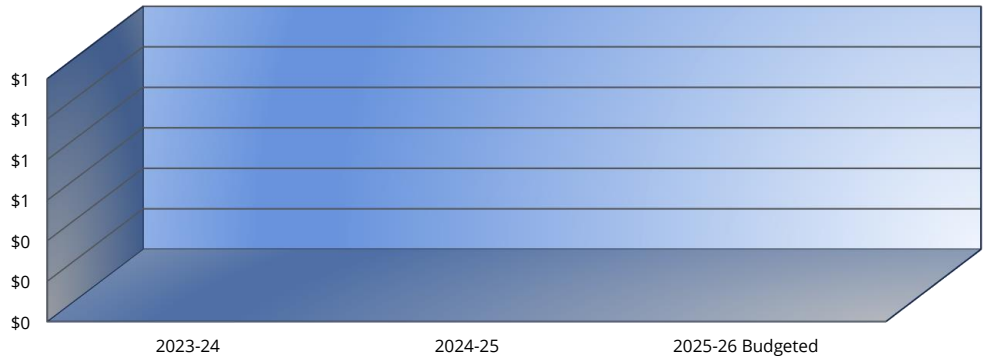
Article 6, Section 6 Constitutional Challenge

	2023-24	2024-25	2025-26 Budgeted
Total Expenditures	$0	$0	$0
Aggregate Expenditures from 7/1/2010 to 6/30/2025		**$0**	



General Obligation Bonded Indebtedness

	2023-24	2024-25	2025-26 Budgeted
Outstanding Principal (July 1)	$0	$0	$0



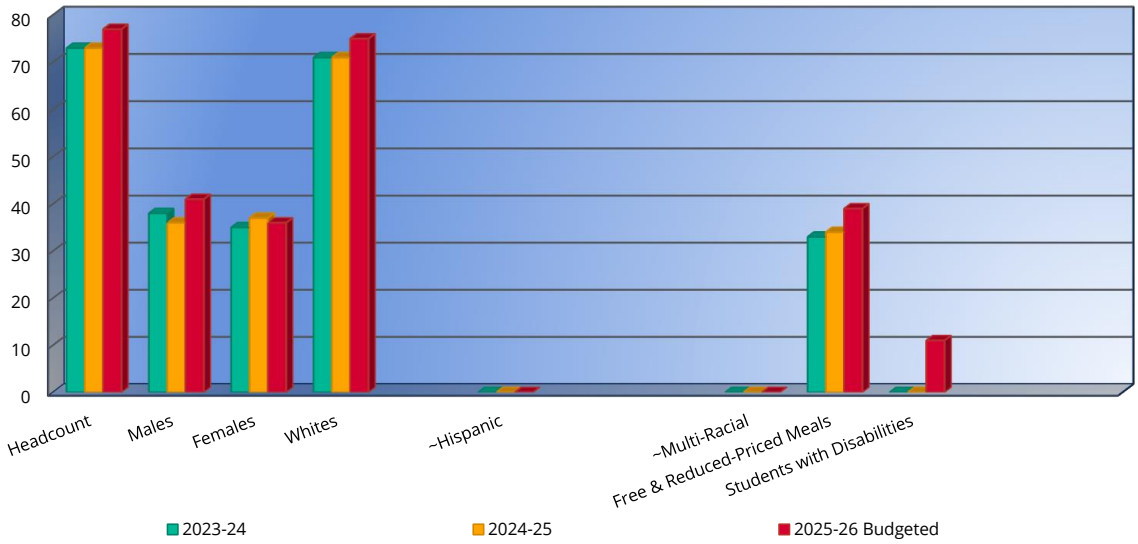
Note: The scale for each chart will vary based on individual district's data.

Financial Accountability Report

USD #: D0275
USD Name: Triplains
County Name: Logan
School Year: 2026

Demographic Headcount[1]

	2023-24	2024-25	2025-26 Budgeted
Headcount	73	73	77
Males	38	36	41
Females	35	37	36
Whites	71	71	75
Black or African-American	0	0	0
~Hispanic	*	*	*
American Indian or Alaska Natives	0	0	0
Asian/Native Hawaiian or Other Pacific Islander	0	0	0
~Multi-Racial	*	*	*
Free & Reduced-Priced Meals	33	34	39
Students with Disabilities	*	*	11
English Language Learners	0	0	0
[2]Migrant	0	0	N/A



1 Demographic Data is unaudited.

2 Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

* Student Demographic Data is between 1 and 9 and subjected to suppression.

Note: The scale for each chart will vary based on individual district's data.